



SOUTH  
KESTEVEN  
DISTRICT  
COUNCIL

**CABINET FORWARD PLAN**  
**Notice of decisions to be made by Cabinet**  
**9 January 2023 to 8 January 2024**

At its meetings, the Cabinet may make Key Decisions and Non-Key Decisions. It may also make recommendations to Council on matters relating to the Council's budget or its policy framework.

A Key Decision is a Cabinet decision that is likely:

1. To result in the District Council incurring expenditure which is, or the making of savings which are, significant having regard to the District Council's budget for the service or function to which the decision relates (for these purposes, South Kesteven District Council has agreed £200,000 as the threshold at which a decision will be considered significant); or
2. To be significant in terms of its effects on communities that live or work in an area comprising two or more wards.

A Non-Key Decision is one that is not a Key Decision.

**The Forward Plan**

The Cabinet Forward Plan is a rolling, 12-month plan that will be updated on a regular basis. It includes those matters that are scheduled to be considered by Cabinet during the plan period. This plan also includes details of those decisions that are due to be made by the full Council.

Notice of future Cabinet decisions and recommendations to Council

Summary	Date	Action	Contact
<b>Draft Budget Proposals 2023/24 - PFP</b>			
To consider the draft budget proposals for 2023/24.	10 Jan 2023	To agree draft budget proposals for 2023/24 for consultation.	<p>The Deputy Leader of the Council, Cabinet Member for Finance and Leisure (Councillor Adam Stokes)</p> <p>Richard Wyles, Chief Finance Officer (Section 151 Officer)  <b>Tel:</b> Tel: 01476 40 63 75  <b>E-mail:</b> r.wyles@southkesteven.gov.uk</p>
<b>Contract Awards in relation to social landlord responsibilities - Key Decision</b>			
To seek approval of contract.	10 Jan 2023	To approve contract.	<p>Leader of the Council, Cabinet Member for Economic Development and Growth (Councillor Kelham Cooke)</p> <p>Craig Spence, Acting Director of Housing  <b>E-mail:</b> craig.spence@southkesteven.gov.uk</p>
<b>Contract Award for Microsoft Licences - Key Decision</b>			
To approve the award of the Microsoft Licences contract for a period of three years.	7 Feb 2023	To approve the award.	<p>Leader of the Council, Cabinet Member for Economic Development and Growth (Councillor Kelham Cooke)</p> <p>Alison Hall-Wright, Assistant Director of Finance (Deputy Section 151 Officer)  <b>E-mail:</b> <a href="mailto:A.Hall-Wright@southkesteven.gov.uk">A.Hall-Wright@southkesteven.gov.uk</a></p>

Summary	Date	Action	Contact
<b>Contract Awards in relation to social landlord responsibilities - Key Decision</b>			
To seek approval of contract.	7 Feb 2023	To approve contract.	Cabinet Member for Housing & Property (Councillor Robert Reid)  Craig Spence, Acting Director of Housing  <b>E-mail:</b> craig.spence@southkesteven.gov.uk
<b>Relocation of the Customer Services Centre to St. Catherine's Road Grantham - Key Decision</b>			
To seek approval of scheme.	7 Feb 2023	To approve scheme.	Cabinet Member for Housing & Property (Councillor Robert Reid)  Debbie Roberts, Head of Corporate Projects, Policy and Performance  <b>E-mail:</b> Debbie.Roberts@southkesteven.gov.uk
<b>Grounds Maintenance – Future Arrangements - Key Decision</b>			
The report will provide details on the results of an option appraisal into future grounds maintenance arrangements and consider a recommendation from a joint meeting of Rural and Communities Overview and Scrutiny Committee and Environment Overview and Scrutiny Committee on the preferred option.	7 Feb 2023	To consider a recommendation from a joint meeting of Rural and Communities Overview and Scrutiny Committee and Environment Overview and Scrutiny Committee on the Council's future grounds maintenance arrangements.	Cabinet Member for Waste Services and Climate Change (Councillor Mark Whittington)  Karen Whitfield, Assistant Director of Culture and Leisure  <b>E-mail:</b> karen.whitfield@southkesteven.gov.uk

Summary	Date	Action	Contact
<b>Transfer of Land - Deeping St James Parish Council - Key Decision</b>			
Transfer of land comprising of Jubilee Park between Thackers Way and Crowson Way, Deeping St James to Deeping St James Parish Council.	7 Feb 2023	To approve the transfer of land to Deeping St James Parish Council.	<p>Cabinet Member for Housing &amp; Property (Councillor Robert Reid)</p> <p>Gareth Dawkins, Interim Assets &amp; Estates Officer</p> <p><b>E-mail:</b> <a href="mailto:gareth.dawkins@southkesteven.gov.uk">gareth.dawkins@southkesteven.gov.uk</a></p>
<b>Transfer of Land - Bourne Town Council - Key Decision</b>			
Transfer of South Street Bourne Public Toilets to Bourne Town Council.	7 Feb 2023	To seek approval to transfer land to Bourne Town Council.	<p>Cabinet Member for Housing &amp; Property (Councillor Robert Reid)</p> <p>Gareth Dawkins, Interim Assets &amp; Estates Officer</p> <p><b>E-mail:</b> <a href="mailto:gareth.dawkins@southkesteven.gov.uk">gareth.dawkins@southkesteven.gov.uk</a></p>
<b>St. Martin's Park Additional Contract Costs - Key Decision</b>			
Report to approve the additional costs incurred from the demolition contract and additional project management support.	7 Feb 2023		<p>Leader of the Council, Cabinet Member for Economic Development and Growth (Councillor Kelham Cooke)</p> <p>Debbie Roberts, Head of Corporate Projects, Policy and Performance</p> <p><b>E-mail:</b> <a href="mailto:Debbie.Roberts@southkesteven.gov.uk">Debbie.Roberts@southkesteven.gov.uk</a></p>

Summary	Date	Action	Contact
<b>Use of the Lincolnshire Community Equipment Services (LCES) contract for the supply of stairlifts for modular access ramps via disabled facilities grants - Key Decision</b>			
To seek agreement to use the Lincolnshire Community Equipment Services (LCES) contract to supply stairlifts and modular access ramps to relevant recipients of disabled facilities grants.	7 Feb 2023	To approve the use the Lincolnshire Community Equipment Services (LCES) contract to supply stairlifts and modular access ramps to relevant recipients of disabled facilities grants.	Cabinet Member for Housing & Property (Councillor Robert Reid)  Ayeisha Kirkham, Public Protection Manager  <b>E-mail:</b> ayeisha.kirkham@southkesteven.gov.uk
<b>Budget Proposals for 2023/24 - PFP</b>			
To consider the proposed budget for 2023/24.	7 Feb 2023 (Cabinet)  1 Mar 2023 (Council)	To make recommendation to Council on the budget proposals for 2023/24.	The Deputy Leader of the Council, Cabinet Member for Finance and Leisure (Councillor Adam Stokes)    Richard Wyles, Chief Finance Officer (Section 151 Officer)  <b>E-mail:</b> r.wyles@southkesteven.gov.uk
<b>Comprehensive Masterplan for Local Plan allocation at Low Road, Barrowby - Key Decision</b>			
To agree the comprehensive masterplan for the Local Plan residential site allocation at Low Road, Barrowby (Local Plan Ref: LV-H3) as per the requirements of criteria (a) of the Local Plan allocation policy.	Not before 1st Mar 2023	To approve the comprehensive masterplan.	Cabinet Member for Planning & Planning Policy (Councillor Nick Robins)  Adam Murray, Principal Planning Officer  <b>E-mail:</b> adam.murray@southkesteven.gov.uk

Summary	Date	Action	Contact
<b>Contract Awards in relation to social landlord responsibilities - Key Decision</b>			
To seek approval of contract.	7 Mar 2023	To approve contract.	Cabinet Member for Housing & Property (Councillor Robert Reid)  Craig Spence, Acting Director of Housing  <b>E-mail:</b> craig.spence@southkesteven.gov.uk
<b>HRA Business Plan and Asset Management Strategy 2021-2026 - Key Decision</b>			
To consider the strategy	7 Mar 2023	To adopt a Housing Asset management Strategy	Cabinet Member for Housing & Property (Councillor Robert Reid)  Craig Spence, Acting Director of Housing  <b>E-mail:</b> craig.spence@southkesteven.gov.uk
<b>Contract Awards in relation to social landlord responsibilities - Key Decision</b>			
To seek approval of contract.	23 May 2023	To approve contract.	Cabinet Member for Housing & Property (Councillor Robert Reid)  Craig Spence, Acting Director of Housing  <b>E-mail:</b> craig.spence@southkesteven.gov.uk
<b>Proposed Development brief for Land at Stamford North -</b>			
To consider the proposed development brief for land at Stamford North prior to consultation.	Not before 1st Jun 2023	To approve the draft Supplementary Planning Document in respect of land at Stamford North for consultation.	Cabinet Member for Planning & Planning Policy (Councillor Nick Robins)  Nicola McCoy-Brown, Director of Growth and Culture  <b>E-mail:</b> Nicola.McCoy-Brown@southkesteven.gov.uk